

MIAMI-DADE COUNTY - RYAN WHITE TITLE I**YR 15 Allocations Summary**

13-Oct-05

| RANKING ORDER | YEAR 15 ALLOCATIONS | Allocations | MAI Allocations | TOTAL ALLOCATIONS |
|--------------------------|---------------------------------------|---------------------|----------------------------|------------------------------|
| 1 | <i>OUTPATIENT MEDICAL CARE</i> | \$8,028,404 | \$574,854 | \$8,603,258 |
| 2 | <i>PRESCRIPTION DRUGS</i> | 3,231,975 | 367,718 | 3,599,693 |
| 3 | <i>CASE MANAGEMENT</i> | 2,671,241 | 810,661 | 3,481,902 |
| 4 | <i>DENTAL CARE</i> | 1,334,359 | | 1,334,359 |
| 5 | <i>SUBSTANCE ABUSE RESIDENTIAL</i> | 1,824,003 | 30,550 | 1,854,553 |
| 6 | <i>SUBSTANCE ABUSE OUTPATIENT</i> | 135,122 | | 135,122 |
| 7 | <i>PSYCHOSOCIAL SERVICES</i> | 492,487 | | 492,487 |
| 8 | <i>INSURANCE SERVICES</i> | 300,000 | | 300,000 |
| 9 | <i>OUTREACH</i> | 539,767 | 193,055 | 732,822 |
| 10 | <i>FOOD BANK</i> | 380,825 | | 380,825 |
| 11 | <i>HOME DELIVERED MEALS</i> | 205,365 | | 205,365 |
| 12 | <i>HOME HEALTH CARE</i> | 135,122 | | 135,122 |
| 13 | <i>LEGAL ASSISTANCE</i> | 270,244 | | 270,244 |
| 14 | <i>DAY CARE SERVICES</i> | 275,000 | | 275,000 |
| 15 | <i>UTILITIES ASSISTANCE</i> | 0 | | 0 |
| 16 | <i>TRANSPORTATION SERVICES (VANS)</i> | 19,602 | | 19,602 |
| 17 | <i>TRANSPORTATION VOUCHERS</i> | 129,125 | | 129,125 |
| 18 | <i>COUNCIL SUPPORT</i> | 510,300 | | 510,300 |
| 19 | <i>SDIS</i> | 570,000 | | 570,000 |
| 20 | <i>QUALITY MANAGEMENT</i> | 293,895 | | 293,895 |
| 21 | <i>ADMINISTRATION</i> | 1,123,518 | 104,044 | 1,227,562 |
| TOTAL | | \$22,470,354 | \$2,080,882 | \$24,551,236 |